



**Item 10 – Presentation and Discussion P25 Radio
System Interlocal Addendum, Construction costs
and related funding**

P25 Joint Operating Committee
meeting, July 25, 2024

Outline



- Addendum sent June 14th for review.
 - Requested comments, edits, and feedback
- Review Costs to be included in Addendum
- Review Interlocal Addendum and change requests
- Discuss timeline for Addendum

Addendum Cost by Agency – without Ash Field



Agency	Radio IDs June 30, 2023	Percent Share June 30, 2024	Agency Contribution FY26	Agency Contribution FY27	Total Agency Contribution FY26-FY27
Reno Tahoe Airport Authority	270	5.11%	\$66,457.85	\$77,809.07	\$144,266.92
US Drug Enforcement Agency	15	0.28%	\$3,692.10	\$4,322.73	\$8,014.83
Pyramid Lake Paiute Tribe	79	1.50%	\$19,445.08	\$22,766.36	\$42,211.43
City of Reno	1,281	24.27%	\$315,305.59	\$369,160.81	\$684,466.40
Reno Sparks Indian Colony	52	0.99%	\$12,799.29	\$14,985.45	\$27,784.74
City of Sparks	443	8.39%	\$109,040.11	\$127,664.51	\$236,704.62
Truckee Meadows Fire & Rescue	348	6.59%	\$85,656.79	\$100,287.25	\$185,944.03
Nevada System of Higher Education, UNR, TMCC	75	1.42%	\$18,460.51	\$21,613.63	\$40,074.15
North Lake Fire Protection District	72	1.36%	\$17,722.09	\$20,749.09	\$38,471.18
US Department of Veteran's Affairs	21	0.40%	\$5,168.94	\$6,051.82	\$11,220.76
Truckee Meadows Water Authority	17	0.32%	\$4,184.38	\$4,899.09	\$9,083.47
Washoe County School District	1,029	19.49%	\$253,278.26	\$296,539.01	\$549,817.27
Air National Guard	30	0.57%	\$7,384.21	\$8,645.45	\$16,029.66
Washoe County	1,547	29.30%	\$380,778.88	\$445,817.15	\$826,596.03
WCRCS Infrastructure			\$600,000.00	\$210,000.00	\$810,000.00
	5,279		\$1,899,374.10	\$1,731,311.40	\$3,630,685.50

Addendum Cost by Agency – with Ash Field



Agency	Radio IDs June 30, 2023	Percent Share June 30, 2024	Agency Contribution FY26	Agency Contribution FY27	Total Agency Contribution FY26-FY27
Reno Tahoe Airport Authority	270	5.11%	\$181,905.34	\$77,809.07	\$259,714.41
US Drug Enforcement Agency	15	0.28%	\$10,105.85	\$4,322.73	\$14,428.58
Pyramid Lake Paiute Tribe	79	1.50%	\$53,224.15	\$22,766.36	\$75,990.51
City of Reno	1,281	24.27%	\$863,039.76	\$369,160.81	\$1,232,200.57
Reno Sparks Indian Colony	52	0.99%	\$35,033.62	\$14,985.45	\$50,019.07
City of Sparks	443	8.39%	\$298,459.50	\$127,664.51	\$426,124.01
Truckee Meadows Fire & Rescue	348	6.59%	\$234,455.77	\$100,287.25	\$334,743.01
Nevada System of Higher Education, UNR, TMCC	75	1.42%	\$50,529.26	\$21,613.63	\$72,142.89
North Lake Fire Protection District	72	1.36%	\$48,508.09	\$20,749.09	\$69,257.17
US Department of Veteran's Affairs	21	0.40%	\$14,148.19	\$6,051.82	\$20,200.01
Truckee Meadows Water Authority	17	0.32%	\$11,453.30	\$4,899.09	\$16,352.39
Washoe County School District	1,029	19.49%	\$693,261.45	\$296,539.01	\$989,800.46
Air National Guard	30	0.57%	\$20,211.70	\$8,645.45	\$28,857.16
Washoe County	1,547	29.30%	\$1,042,250.21	\$445,817.15	\$1,488,067.36
WCRCS Infrastructure			\$600,000.00	\$210,000.00	\$810,000.00
	5,279		\$4,156,586.19	\$1,731,311.40	\$5,887,897.59

Addendum Terms



- Additional costs are divided proportionately by the number of radios, based on LIDS, each agency operates on the system.
 - LID Count on June 30, 2023.
- Specify each agency's share in an addendum
- Three different payment options
 - Annual Pay as you go
 - Prepayment
 - Periodic Pay as you go
- Excess funds – Agencies will be reimbursed for excess payments.
- Insufficient funds – If construction costs are greater than the total agency payments, the committee may consider options for completing construction.
 - If the total construction costs are \$500k greater than the total of all agency payments, the Partner Agencies shall renegotiate.

Addendum Terms – Change Requests



- Remove one cost table and update cost numbers to reflect costs in table.
- Limit expenses in the addendum only to specified construction projects.
- Agencies should not be obligated to additional expenses if there are insufficient funds unless a new addendum is executed.

Addendum Timeline



1. July 2024: JOC members provide feedback on Addendum before July JOC meeting
 1. Washoe County Update final Radio ID numbers by agency.
2. October 2024: Finalize Addendum and approve for signature by Partner Agencies
3. January/February 2025: Addendum signed and finalized by all Partner Agencies.
4. July 1, 2025: 1st payments due